

Cap Proj	Description	Cost Centre	Department	strategic purposes	Funding	2017/18 Total
						£
GC1347	Wiggin Memorial (Alvechurch) - Improvement to open space and teenage provision	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 - 13/0026 - Land fronting Birmingham Road, Alvechurch	73,000
GC1349	Woodrush Rugby Club - Enhancement/Investment Plan	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 B/2012/0912 - Bleakhouse Farm, Station Road, Wythall	110,000
GC1350	Wythall Park POS Improvement	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 B/2012/0912 - Bleakhouse Farm, Station Road, Wythall	24,000
GC1351	Hagley Park Playing Fields - Outdoor Fitness	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 13/0819 - Hagley	25,000
GC1352	Barnt Green Millenium Park - Toilet	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 B/2011/0741 -Land at Fiery Hill, Barnt Green / 18k balances	62,000
GC1354	Off Site Maintenance or improvements of POS facilities at Hagley Playing Fields	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 15/0054 Hagley	35,000
GC1344	Sanders Park dda play provision	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 14/0755 Kidderminster Road	56,080
GC1357	Outdoor fitness Sanders Park	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 13/0422 Former meadows first school	21,080
GC1356	Improvements of pos/play at Laurel Grove	CAPC	Leisure & Cultural Services	Provide Good Things to see, do and Visit	S106 15/0464 Bewell Head	7,610
	TOTAL CURRENT CAPITAL PROGRAMME					413,770